

**ORDINANCE NO. 24-94 / PA-24-16
CAPITAL IMPROVEMENTS ELEMENT – ANNUAL UPDATE FY2025-2029
COUNTY INITIATED COMPREHENSIVE PLAN AMENDMENT
PLN2410-0115**

AN ORDINANCE OF MANATEE COUNTY, FLORIDA, PROVIDING FOR THE AMENDMENT OF THE CAPITAL IMPROVEMENTS ELEMENT (CIE) SET FORTH IN THE COUNTY'S COMPREHENSIVE PLAN; PROVIDING FOR AN INTENT AND PURPOSE; UPDATING THE SCHEDULE OF CAPITAL IMPROVEMENTS PROJECTS (TABLE 10-1), GENERAL GOVERNMENT AND ENTERPRISE OPERATIONS – FUNDING, REVENUE SOURCES & AMOUNTS (TABLE 10-2), FIVE YEAR SCHEDULE OF CAPITAL IMPROVEMENTS - EXPENDITURE SUMMARY (TABLE 10-3), SUMMARY OF REVENUES EXPENDITURES FOR CAPITAL PROJECTS (TABLE 10-4), AND CAPITAL PROJECTS FUND - POTENTIAL REVENUE SOURCES (TABLE 10-5) APPLICABLE TO FISCAL YEARS 2025-2029; UPDATING LOCATIONAL CAPITAL IMPROVEMENT MAPS, AND UPDATING POLICY 10.2.1.3 TO AMEND THE ADOPTION DATE OF THE EDUCATIONAL FACILITIES WORK PLAN BY THE SCHOOL BOARD; PROVIDING FOR SEVERABILITY; PROVIDING FOR CODIFICATION AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Board of County Commissioners of Manatee County:

Section 1. Purpose and Intent: This Ordinance is enacted to carry out the purpose and intent of, and exercise the authority set out the Community Planning Act and Chapter 125, Florida Statutes, as amended.

Section 2. Findings: The Board of County Commissioners relies upon the following findings in the adoption of this Ordinance:

1. Chapter 163, Part II, Florida Statutes empowers the Board of County Commissioners of the County of Manatee to prepare and enforce comprehensive plans for the development of the county.
2. The Community Planning Act as codified in the applicable portions of Chapter 163, Part II, Florida Statutes (the "Act") requires the County to annually update its Capital Improvement Schedule contained in the Capital Improvement Element of its Comprehensive Plan.
3. Ordinance No. 24-94 initiated by Manatee County is an Amendment to the Capital Improvements Element and the Capital Improvement Schedules contained in Tables 10-1, 10-2, 10-3, 10-4, and 10-5 for fiscal years 2025 – 2029 as well as updating Policy 10.2.1.3 to amend the adoption date of the Educational Facilities Work Plan by the School Board, consistent with the process for annual updates to the Capital Improvements Element in Section 163.3177(3)(a), Florida Statutes.
4. Pursuant to Section 163.3177, Florida Statutes, on December 12, 2024, the Board of County Commissioners of Manatee County, Florida, with due public notice having been provided, held a public hearing to consider adoption of the update to the schedule of capital improvements contained in the Capital Improvements Element to the Comprehensive Plan and accompanying tables and locational maps.
5. The Board of County Commissioners further considered all oral and written comments received during said public hearings, including appropriate changes to the technical support document as needed.

6. All applicable requirements of general law and local law have been followed, and the proceedings have been conducted pursuant to the Act, and the Plan Format and Administration Section of the Manatee County Comprehensive Plan.

Section 3. Adoption of the Comprehensive Plan Amendment (Text): The Capital Improvements Element set forth in the Manatee County Comprehensive Plan is hereby amended to adopt the following revisions to the Capital Improvements Element as described as follows:

Capital Improvements Element Tables

A. Capital Improvements Element is hereby amended to delete the existing Tables 10-1, 10-2, 10-3, 10-4, and 10-5 (FY 2025-2029) in their entirety and to substitute the new Tables 10-1 through 10-5 (FY 2025-2029) in their entirety as shown in **Exhibit A**, a copy of which is attached hereto and made a part of by reference and generally described as follows:

Table 10-1	Schedule of Capital Improvement Projects FY2025-2029
Table 10-2	General Government – Funding, Revenue Source & Amounts FY2025-2029 Enterprise Operations – Funding, Revenue Source & Amounts FY2025-2029
Table 10-3	Five Year Schedule of Capital Improvements - Expenditure Summary Summary by Functional Category Summary by Revenue Source
Table 10-4	Summary of Revenues and Expenditures for Capital Projects
Table 10-5	Capital Projects Fund – Listing of Potential Revenue Sources

Capital Improvement Project Locational Maps

B. The Capital Improvements Element is hereby amended to delete the existing Capital Improvement Project Locational Maps FY2024-2028 in their entirety and to substitute them for new Capital Improvement Project Locational Maps FY2025-2029 in their entirety. **Exhibit B**, a copy of which is attached hereto, and made a part of by reference and generally described as follows:

Capital Improvement Element 2025-2029 - Transportation
Capital Improvement Element 2025-2029 - Parks
Capital Improvement Element 2025-2029 - Potable Water
Capital Improvement Element 2025-2029 - Wastewater

Section 4. Text Amendment: The Capital Improvements Element set forth in the Manatee County Comprehensive Plan Policy 10.2.1.3 is hereby amended to update the adoption date regarding the School Capacity Program as shown in **Exhibit C**.

Section 5. Severability: If any section, sentence, clause, or other provision of this Ordinance shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such section, sentence, clause, or provision, shall be deemed severable, and such invalidity or unconstitutionality shall not be construed as to render invalid or unconstitutional the remaining sections, sentences, clauses, or provisions of this Ordinance.

Section 6. Codification: The publisher of the County's Comprehensive Plan, Civic Plus, is directed to incorporate the amendments in Sections 3 and 4 of this Ordinance into the Comprehensive Plan.

Section 7. Effective Date: This Ordinance shall become effective as provided by law.

PASSED AND DULY ADOPTED, with a quorum present and voting, by the Board of County Commissioners of Manatee County, Florida, this the 21th day of October 2025.

**BOARD OF COUNTY COMMISSIONERS OF
MANATEE COUNTY, FLORIDA**

By: 
Chairperson

ATTEST: ANGELINA COLONNESO
Clerk of the Circuit Court and Comptroller

By: 
Deputy Clerk



EXHIBIT A

Table 10-1
Schedule of Capital Improvements Projects FY2025-2029

Table 10-2
General Government – Funding, Revenue Sources & Amounts FY2025-2029
Enterprise Operations – Funding, Revenue Sources & Amounts FY2025-2029

Table 10-3
Five Year Schedule of Capital Improvements - Expenditure Summary
Summary by Functional Category
Summary by Revenue Source

Table 10-4
Summary of Revenues and Expenditures for Capital Projects

Table 10-5
Capital Projects Fund - Potential Revenue Sources

TRANSPORTATION
PARKS
POTABLE WATER
WASTEWATER
TRANSIT
STORMWATER
SOLID WASTE
SCHOOLS

Manatee County Government
Schedule of Capital Improvement Projects FY2025-2029
Transportation Projects

Subcategory	Project Name	Limits	Area	Project Description	Construction Schedule	Prior Year	FY25	FY26	FY27	FY28	FY29	FY25-FY29 Total	Total Appropriations
Transportation	15th St E at 57th Ave E Roundabout Intersection	15th St E at 57th Ave E, Bradenton	District 2	Design, permit and construct a roundabout at the intersection of 15th Street East and 57th Avenue	Start: Q1 FY24 Complete: Q1 FY25	798,500	3,735,500					3,735,500	4,534,000
Transportation	Fort Hamer Road Moccasin Wallow Road to Fort Hamer Bridge - 4 Lane	Fort Hamer Road Moccasin Wallow Road to Fort Hamer Bridge	District 1	Design and construct the widening of Fort Hamer Road from Moccasin Wallow Road to the Fort Hamer Bridge to create a divided four-lane thoroughfare.	Start: Q1 FY28 Complete: Q1 FY30	3,350,000	10,189,731					10,189,731	13,539,731
Transportation	Fort Hamer Bridge - 4 Lane	Fort Hamer Bridge, Parrish	District 1	Design and construct a two-lane bridge facility parallel to the existing Fort Hamer Bridge. Design to include pedestrian & bicycle facilities and lighting.	Start: Q1 FY28 Complete: Q1 FY30	6,912,004	3,437,612					3,437,612	10,349,616
Transportation	Moccasin Wallow Road Segment 5 from US 301 to SR 62	Moccasin Wallow Road from US 301 to SR 62, Parrish	District 1	Design, permit and construct a four lane section within a six-lane right-of-way. This project will construct the outside two lanes on each side with associated stormwater facilities.	Start: Q4 FY25 Complete: Q4 FY28	10,000,000			20,000,000	24,732,354		44,732,354	54,732,354
Intersections	17th Street East	US 41	District 2	Design and construct an eastbound right-turn lane at the US 41 and 17th Street East intersection, construct pedestrian ramps, crosswalks, and utility relocation.	Start: Q1 FY20 Complete: Q2 FY23	2,383,204						-	2,383,204
Road Improvements	44th Avenue E	19th Street Court East to 30th Street East	District 4	East/West thoroughfare to relieve demands on SR64 and SR70	Start: Q2 FY02 Complete: Q1 FY23	18,799,422						-	18,799,422
Road Improvements	44th Avenue East	15th Street East to 19th Street Court East	District 4	East/West thoroughfare to relieve demands on SR64 and SR70	Start: Q1 FY01 Complete: Q1 FY23	8,307,881						-	8,307,881
Road Improvements	44th Avenue East	44th Avenue Plaza East - Lakewood Ranch	District 5	Construct approx. 3 miles of roadway improvements - 4 lane	Start: Q2 FY15 Complete: Q1 FY25	156,303,614		36,021,437				36,021,437	192,325,051
Road Improvements	44th Avenue East	45th Street to 44th Avenue Plaza East	District 5	Construct roadway improvements - 4 lane	Start: Q1 FY13 Complete: Q4 FY23	68,204,206						-	68,204,206
Road Improvements	51st Avenue East	US 301 to 17th Street East	District 2	Widen to a 4 lane roadway. Improvements to existing signal.	Start: Q3 FY23 Complete: Q1 FY24	1,700,183						-	1,700,183
Intersections	53rd Avenue West	26th Avenue West	District 4	Install traffic signal w/mast arm supports, add turn lanes.	Start: Q1 FY23 Complete: Q1 FY25	-			847,250			847,250	847,250
Intersections	53rd Avenue West	US 41	District 4	Construct eastbound right turn lane	Start: Q1 FY20 Complete: Q2 FY23	645,000	1,374,779					1,374,779	2,019,779
Road Improvements	60th Avenue East	US 301 /Factory Shop Blvd	District 1	Widen 60 Ave E to 6 lane undivided	Start: Q2 FY17 Complete: Q4 FY25	14,453,000		3,283,456				3,283,456	17,736,456
Intersections	63rd Ave E	33rd Street East Intersection	District 4	Left turn lane for all approaches and install traffic signal	Start: Q2 FY17 Complete: Q1 FY22	2,091,000						-	2,091,000

Intersections	69th Street East	Erie Road	District 1	Design and construct interaction operational and safety improvements at the 69th Street East and Erie Road intersection.	Start: Q1 FY20 Complete: Q1 FY22	2,995,665					-	2,995,665
Road Improvements	Buckeye Road	Buckeye Road, Palmetto	District 1	Preliminary analysis related to construction of Buckeye Road as a four lane roadway.	Start: Q1 FY23 Complete: Q1 FY25				1,100,000		1,100,000	1,100,000
Road Improvements	Fort Hamer Rd Extension	US 301 to Erie Road	District 1	New four lane divided roadway, with sidewalks on both sides and bicycle lanes.	Start: Q3 FY18 Complete: Q1 FY27	20,984,478					-	20,984,478
Intersections	Honore Ave	Cooper Creek Boulevard	District 5	Install traffic signal w/mast arm supports, pedestrian accommodation and turn lanes.	Start: Q1 FY19 Complete: Q2 FY23	3,008,028					-	3,008,028
Intersections	Honore Avenue	Old Farm Road	District 5	Design and construct a roundabout.	Start: Q1 FY20 Complete: Q4 FY23	3,179,186					-	3,179,186
Intersections	Lakewood Ranch Boulevard	Clubhouse Drive	District 5	Install traffic signal w/mast arm supports and turn lanes.	Start: Q1 FY19 Complete: Q1 FY22	2,571,329					-	2,571,329
Intersections	Lakewood Ranch Boulevard	Water Lily Way/Balmoral Woods Drive	District 5	Install traffic signal w/mast arm supports, pedestrian accommodation and turn lanes.	Start: Q1 FY21 Complete: Q1 FY22	3,314,641					-	3,314,641
Road Improvements	Moccasin Wallow Road	US41 to Gateway Boulevard	District 1	Widen to 4 lane divided roadway, pedestrian and bicycle facilities	Start: Q2 FY17 Complete: Q1 FY23	49,462,257					-	49,462,257
Road Improvements	Moccasin Wallow Road - Segment 1	Moccasin Wallow Road	District 1	Widen to 4 lane divided roadway	Start: Q1 FY19 Complete: Q1	24,668,085					-	24,668,085
Road Improvements	Moccasin Wallow Road - Segment 2 & 3	Moccasin Wallow Road	District 1	Widen to 4 lane divided roadway	Start: Q1 FY21 Complete: Q1 FY25	31,059,011					-	31,059,011
Intersections	Port Harbour Parkway	Upper Manatee River Road	District 1	Install traffic signal to be monitored by the Regional Traffic Management Center	Start: Q3 FY19 Complete: Q1 FY21	770,000					-	770,000
Intersections	Port Harbour Parkway	Kay Road	District 5	Design and construct traffic signal or roundabout with pedestrian accommodations.	Start: Q1 FY20 Complete: Q2 FY23	1,420,000					-	1,420,000
Intersections	SR70	White Eagle Boulevard	District 5	Design and construct traffic signal	Start: Q2 FY20 Complete: Q1 FY22	3,441,526					-	3,441,526
Intersections	Tallevast Road	Tuttle Street	District 4	Add separate northbound, southbound right turn lanes.	Start: Q1 FY19 Complete: Q1 FY22	3,734,789					-	3,734,789
Intersections	Tuttle Ave	63rd Avenue East (Honore Ave)	District 4	Upgrade to mast-arm supports, add separate left turn lanes on all approaches and right turn lanes eastbound and southbound.	Start: Q1 FY20 Complete: Q1 FY22	1,540,000					-	1,540,000
Intersections	Tuttle Ave	Bridal Falls Lane / Broadway Ave	District 4	Install traffic signal w/mast arm supports, pedestrian accommodation.	Start: Q1 FY20 Complete: Q4 FY23	1,989,123					-	1,989,123
Intersections	Wildcat Preserve Roadway	Fort Hamer and Golf Course Rd	District 1	Construct left and right turn lanes for the entrances to the Wildcat Preserve development.	Start: Q3 FY21 Complete: Q1 FY23	1,461,544					-	1,461,544
Road Improvements	Lorraine Road	SR 64 to 59th Ave E	District 5	Construction of approximately 2.76 miles of roadway improvements from SR 64 to 59th Avenue East.	Start: Q1 FY21 Complete: Q1 FY25	11,201,773	30,000,000				30,000,000	41,201,773
Road Improvements	Upper Manatee River Road North of SR 64	Ft Hamer Bridge	District 1	Reconstruct and widen Upper Manatee River Road from north of SR 64 to Fort Hamer Bridge from 2 to 4 lanes.	Start: Q1 FY21 Complete: Q1 FY25	22,736,886	77,157,182				77,157,182	99,894,068

Table 10-1 Transportation

Road Improvements	63rd Ave E	US 301 to Tuttle	District 4	This roadway widening project will create additional capacity for about 10,000 vehicles per day.	Start: Q1 FY21 Complete: Q1 FY25	20,718,966	19,125,346					19,125,346	39,844,312
Road Improvements	75th St W	20th Ave W to Manatee Ave	District 3	Upgrade four lane roadway, center left turn lane, add pedestrian and bicycle facilities, upgrade traffic signals.	Start: Q3 FY21 Complete: Q1 FY27	16,282,211	8,845,876	7,982,334				16,828,210	33,110,421
Road Improvements	59th St W	Cortez to Manatee Ave	District 3	Upgrade four lane roadway, center left turn lane, add pedestrian and bicycle facilities, upgrade traffic signals.	Start: Q3 FY21 Complete: Q1 FY27	10,219,673						-	10,219,673
Road Improvements	Erie Road	Martha Rd to US 301	District 1	Upgrade to four lanes, median, curb and gutter, bike lanes, sidewalks, multi-use trail, and street lighting.	Start: Q1 FY21 Complete: Q1 FY26	11,682,732	16,065,079	16,065,079				32,130,158	43,812,890
Intersections	Player's Drive at Lorraine Road	Player's Dr at Lorraine Rd	District 5	traffic signal with pedestrian crossings, fiber optic communication, and ATMS equipment.	Start: Q1 FY21 Complete: Q1 FY24	3,761,000						-	3,761,000
Intersections	Tuttle Avenue at Whitfield Avenue	Whitfield Avenue	District 4	Construct a roundabout at the Tuttle Avenue and Whitfield Avenue intersection	Start: Q1 FY21 Complete: Q2 FY25	3,215,221						-	3,215,221
Road Improvements	Erie Road	69th St E to Martha Road	District 1	Widening from two lanes to four lanes, with median, curb and gutter, bike lanes, street lighting and sidewalk along south side of the project.	Start: Q4 FY21 Complete: Q1 FY26	3,235,721			6,717,225		18,581,825	25,299,050	28,534,771
Road Improvements	44th Ave E at 24th St E Turn Lane	44th Ave E at 24th St E Bradenton	District 2	Construct westbound left and eastbound right turn lane improvements on 44th Ave E at 24th St E in accordance with approved plans.	Start: Q1 FY24 Complete: Q4 FY24	329,548						-	329,548
Road Improvements	44th Ave E at Uihlein Road Intersection Improvements	44th Ave E at Uihlein Road, Lakewood Ranch	District 5	Design, permit and install a span wire traffic signals with concrete assemblies and associated pedestrian crossings for all legs.	Start: Q2 FY24 Complete: Q4 FY24	400,000						-	400,000
Intersections	44th Avenue E and Wood Fern Trail Intersection Improvements	44th Avenue E and Wood Fern Trail, Bradenton	District 5	Design, permit and install a span wire traffic signals with concrete assemblies and associated pedestrian crossings for all legs.	Start: Q2 FY24 Complete: Q4 FY24	400,000						-	400,000
Intersections	Rangeland Pkwy at Uihlein Rd Intersection Improvements	Rangleand Pkwy at Uihlein Rd, Lakewood Ranch	District 5	Recommended installation of a span wire traffic signal at this intersection as an interim condition before permanent improvement is determined.	Start: Q2 FY24 Complete: Q4 FY24	400,000						-	400,000
Intersections	Rangeland Pkwy at New Haven Blvd Intersection Improvements	Rangeland Pkwy at New Haven Blvd, Lakewood Ranch	District 5	Evaluate, design, permit and construct a span wire traffic signal with concrete assemblies and associated crossing for all legs.	Start: Q2 FY24 Complete: Q4 FY24	400,000						-	400,000
Intersections	The Masters Ave at Bourneside Blvd Roundabout	The Masters Ave at Bourneside Blvd, Bradenton	District 5	Design, permit and construct a two-lane roundabout at the intersection of The Master Aven and Bourneside Blvd.	Start: Q2 FY24 Complete: Q2 FY26		2,989,958					2,989,958	2,989,958
Road Improvements	Lena Road - SR 70 to SR 64	Lena Road at SR 70 Bradenton	District 5	Design, permit and construct Lena Road as a two-lane urban roadway from its existing terminus (north of SR70) to SR	Start: Q4 FY24 Complete: Q4 FY27	8,476,929	19,197,718	19,197,717				38,395,435	46,872,364

Table 10-1 Transportation

Intersections	Artisan Parkway Roundabout - Cobble Place Parkway	Artisan Lakes Parkway, Palmetto	District 1	Design, permit and construction roundabout intersection improvements along Artisan Lakes Pkwy at Cobble Park Pl, and Seasons Way.	Start: Q2 FY24 Complete: Q4 FY25	1,351,564						-	1,351,564
Intersections	Artisan Parkway Roundabout - Maidenstone Way	Artisan Lakes Parkway, Palmetto	District 1	Design, permit and construction roundabout intersection improvements along Artisan Lakes Pkwy and Maidenstone Way.	Start: Q4 FY24 Complete: Q4 FY25	1,413,231						-	1,413,231
Intersections	US41 at 69th Street East Intersection Improvements	US 41 at 69th Street East, Palmette	District 1	Design, permit, and construction intersection signal and lighting modifications, turn lanes, road striping and associated storm-water drainage and sidewalk improvements on the east leg of the intersection of US Hwy 41 along 39th Circle East.	N/A	1,260,464						-	1,260,464
Intersections	69th St E at 51st Ave E Intersection Improvements	69th Street E at 51st Ave E, Palmetto	District 1	Design, permit, and install span wire traffic signals with concrete assemblies and associated pedestrian crossings for all legs.	Start: Q4 FY24 Complete: Q4 FY26		400,000					400,000	400,000
Intersections	Rangeland Pkwy at Post Blvd Intersection Improvements	Rangeland Pkwy at Post Blvd, Bradenton	District 5	Evaluate, design, permit, and install a span wire traffic signals with concrete assemblies and associated pedestrian crossings for all legs.	Start: Q4 FY24 Complete: Q4 FY26		400,000					400,000	400,000
Intersections	Lakewood Ranch Blvd at Portal Crossing Intersection Improvements	Lakewood Ranch Boulevard at Portal Crossing, Lakewood Ranch	District 5	Design, permit, and install a span wire traffic signals with concrete assemblies and associated pedestrian crossings for all legs.	Start: Q4 FY26 Complete: Q4 FY28			285,062	1,006,000			1,291,062	1,291,062
Intersections	Malachite Rd at New Haven Blvd-Central Park Blvd Intersection Improvements	Malachite Rd at New Haven Blvd, Lakewood Ranch	District 5	Design, permit, and install traffic signals with mast arm assemblies and associated pedestrian crossings for all legs.	Start: Q4 FY26 Complete: Q4 FY30			413,450		1,782,500		2,195,950	2,195,950
Road Improvements	49th Ave E - Mendoza Rd to 69th St E Ext Project Development & Corridor Study	Mendoza Rd at 49th Ave E, Palmetto	District 1	Complete a Project Development & Corridor Study to extend 49th Ave E as a two-lane divided throughfare from Mendoza Road to 69th St E.	Start: Q4 FY25 Complete: Q4 FY26			455,484				455,484	455,484
Intersections	44th Avenue E and Wood Fern Trail Mast Arm	44th Avenue E and Wood Fern Trail, Lakewood Ranch	District 5	Construct a traffic signal with mast-arm structure with pedestrian crossings on all legs, add/lengthen turn lanes.	Start: Q4 FY29 Complete: Q4 FY31							-	-
Road Improvements	State Road 64 PD&E Study - Lorraine Road to Verna Bethany Road	SR 64 (Lorraine Road to Verna Bethany Road)	Multi-district	Complete a Project Development & Environmental Study to expand SR 64 from two-lanes to four-lanes between Lorraine Rd and Verna Bethany Rd.	Start: Q4 FY28 Complete: Q4 FY29				2,883,650			2,883,650	2,883,650
Intersections	75th St W at Manatee Ave W Northbound Right Turn Lane	75th St Wat Manatee Ave, Bradenton	District 3	Design, permit, and construct a northbound right turn lane at the 75th St W/Manatee Ave intersection. Design to include pedestrian/bicycle and stormwater improvements.	Start: Q4 FY27 Complete: Q4 FY29				442,846	740,636		1,183,482	1,183,482
Total Transportation Projects:						567,033,595	162,918,781	113,005,507	28,262,987	30,164,850	21,104,961	355,457,086	922,490,681

Table 10-1 Transportation

Table 10-1
Manatee County Government
Schedule of Capital Improvement Projects FY2025-FY2029
Parks Projects

Subcategory	Project Name	Limits	Project Description	Area	Construction Schedule	Prior Year	FY25	FY26	FY27	FY28	FY29	FY25-FY29 Total	Total Appropriations
Sports and Leisure Services	Lakewood Ranch Parking Expansion	5350 Lakewood Ranch Blvd, Lakewood Ranch	Expand parking for overflow near Malachite Dr, Mustang Alley, and Lakewood Ranch Blvd	District 5	Start: Q2 FY25 Complete: Q4 FY25			990,412				990,412	990,412
Sports and Leisure Services	Lincoln Park Parking Improvements	501 17th Street East, Palmetto	Renovate parking lot near restrooms and playgrounds to include additional parking spots.	District 2	Start: Q2 FY24 Complete: Q4 FY24	1,213,000						-	1,213,000
Recreational Buildings & Playgrounds	Braden River Park Improvements	51st Street East	New soccer concession building with restrooms.	District 5	Start: Q3 FY20 Complete: Q2 FY21	1,025,229						-	1,025,229
Parks & Aquatics	Hidden Harbor (Fort Hamer East of New Bridge)	Hidden Harbor	Restoration of drainage ditches, landscaping and irrigation, utilities, entry and circulation road, entrance sign, parking, pavilions, fishing/observation pier.	District 1	Start: Q1 FY09 Complete: Q3 FY24	6,590,658						-	6,590,658
Parks & Aquatics	John H. Marble Splash Pad	53rd Ave East	Splash pad, appropriate piping and electrical run throughout the site.	Countywide	Start: Q1 FY21 Complete: Q4 FY22	852,508						-	852,508
Parks & Aquatics	Kinnan Park Improvements	Prospect Road	Tentative construction of a fitness trail, small dog park with one small shelter, two pickleball courts with shade structure, and parking lot.	District 4	Start: Q1 FY20 Complete: Q1 FY22	3,842,476						-	3,842,476
Parks & Aquatics	Lakewood Ranch Park Improvements	Lakewood Ranch Boulevard	LED lighting, ADA restroom, removal of existing handball courts and replacement with Pickleball courts, and dog park.	District 5	Start: Q2 FY24 Complete: Q4 FY27			200,000	1,370,000			1,570,000	1,570,000
Parks & Aquatics	Parrish Community Park	US 301 North	District park to include band shelter, landscape setting, parking, electrical outlets and a restroom	District 1	Start: Q1 FY21 Complete: Q1 FY23	18,298,767						-	18,298,767
Recreational Buildings & Playgrounds	Premier Sports and County Service Center Improvements	Post Boulevard	District Park, library and County Services Center.	District 5	Start: Q1 FY18 Complete: Q1 FY25	560,000						-	560,000
Parks & Aquatics	Washington Park Phase I - Park Amenities	39th Street East	Playground, two pavilions, parking lot, sidewalks, bike racks, and landscaping.	District 2	Start: Q2 FY17 Complete: Q1 FY22	2,994,480						-	2,994,480
Parks & Aquatics	Washington Park Phase III	39th Street East	Develop passive trails, boardwalk, observation platforms and interpretive signage.	District 2	Start: Q1 FY23 Complete: Q1 FY25			287,500				287,500	287,500

Athletic Fields	Buffalo Creek Park Soccer Fields	7550 69th St E, Palmetto	Design and construct up to an additional 6 soccer fields, sports lighting, paved parking.	District 1	Start: Q1 FY21 Complete: Q1 FY25	1,700,000						-	1,700,000
Recreational Buildings & Playgrounds	Premier Sports Complex - Pickleball/Racket Center	5895 Post Blvd, Bradenton	Construct up to 24 pickleball courts, and cover up to 10 courts, small administration office, with restrooms.	District 5	Start: Q4 FY19 Complete: Q1 FY24	1,700,000	21,393,545					21,393,545	23,093,545
Parks & Aquatics	Premier Sports Complex Swimming Pool	5895 Post Blvd, Lakewood Ranch	Design, permit and construct a 25-yard pool with 10 lap lanes and a side shallow area.	District 5	Start: Q1 FY21 Complete: Q3 FY26	13,708,400	4,568,600					4,568,600	18,277,000
Boat Ramps	Peninsula Bay Boat Ramp	Peninsula Bay, Bradenton	Construction of a boat ramp and associated amenities.	District 3	Start: Q1 FY22 Complete: Q2 FY26	2,849,125				17,970,000		17,970,000	20,819,125
Preserves	Duette Preserve Multi-Use Trail	2649 Rawls Rd, Duette	Design trail route, select stream/river crossings and site parking area and design or purchase pre-fab bridges.	District 1	Start: Q4 FY24 Complete: Q4 FY26		537,000					537,000	537,000
Preserves	Living lab at Geraldson Farm - Demonstration Area	1401 99th St NW, Bradenton	Features a community composting site for food waste reduction, a honeybee demo area.	District 3	Start: Q4 FY24 Complete Q4 FY 26		28,500					28,500	28,500
Preserves	Living lab at Geraldson Farm - Trail	1401 99th St NW, Bradenton	A trail connecting to the adjacent Palma Sola Botanical Gardens	District 3	Start: Q2 FY25 Complete Q2 FY 26		45,600					45,600	45,600
Preserves	Living Lab at Geraldson Farm - Fence Pasture	1401 99th St NW, Bradenton	The garden area of the Living Lab will be fenced, as well as an area for the 4H animals and bees.	District 3	Start: Q4 FY24 Complete: Q2 FY26		34,200					34,200	34,200
Preserves	Living Lab at Geraldson Farm - Community Garden	1401 99th St NW, Bradenton	15-20 community garden plots for residents/visitors to learn about and engage in vegetable and fruit cultivation	Districts 3	Start: Q4 FY24 Complete: Q2 FY26		68,400					68,400	68,400
Preserves	Living Lab at Geraldson Farm Pavilion	1401 99th St NW, Bradenton	Pavilion to accommodate outdoor learning.	Districts 3	Start: Q4 FY24 Complete: Q2 FY26		80,513					80,513	80,513
Athletic Fields	Tom Bennett Volleyball Court Expansion	280 Kay Road, Bradenton	Increase sand volleyball foot print from 2 courts to 6 courts at Bennett Park	District 2	Start: Q4 FY25 Complete: Q2 FY26			294,358				294,358	294,358
Athletic Fields	Lincoln Park Synthetic Turf	501 17th St E, Palmetto	Construction and install of one (1) multi-purpose synthetic turf field	District 2	Start: Q4 FY26 Complete: Q3 FY27				1,998,563			1,998,563	1,998,563
Athletic Fields	Lakewood Ranch Park - 2 Synthetic Turf Fields	5350 Lakewood Ranch Blvd, Bradenton	Construction and installation of two (2) multi-purpose synthetic turf fields	District 5	Start: Q4 FY25 Complete: Q4 FY26			3,997,125				3,997,125	3,997,125
Athletic Fields	Braden River Park Three Synthetic Turf Fields	5201 51st St E, Bradenton	Construction and installation of three (3) multi-purpose synthetic turf fields	District 5	Start: Q1 FY28 Complete: Q4 FY28				5,995,688			5,995,688	5,995,688

Table 10-1 Parks

Boat Ramps	Skyway Boat Ramps	I-75, Skyway Bridge adj to Sunshine Skyway Fishing Pier on Manatee County side	Construct a regional boat ramp south of I-75 near the Sunshine Skyway fishing pier	District 1	Start: Q4 FY27 Complete: Q3 FY35					600,000		600,000	600,000
Athletic Fields	East Bradenton Park - Athletic Fields	1119 13th St E, Bradenton	This project is for the synthetic fields and irrigation.	District 2	Start: Q2 FY24 Complete: Q4 FY25	1,685,550							1,685,550
Athletic Fields	East Bradenton Park - Field Lighting	1119 13th St E, Bradenton	Demolish the current pool structures and replace the pool with a large splash pad.	District 2	Start: Q2 FY24 Complete: Q4 FY25	431,188							431,188
Athletic Fields	East Bradenton Park - Shade Structure	1119 13th St E, Bradenton	This project is for the shade structures amenities.	District 2	Start: Q2 FY24 Complete: Q4 FY25	548,783							548,783
Athletic Fields	East Bradenton Park - Restrooms	1119 13th St E, Bradenton	This project is for the restrooms/showers/lockers	District 2	Start: Q2 FY24 Complete: Q4 FY25	1,332,760							1,332,760
Parks & Aquatics	66th Street Park - Dog Park	7101 Cortez Rd, Bradenton	This project is for the dog park and fencing around the park.	District 4	Start: Q2 FY24 Complete: Q3 FY25	10,400	124,000					124,000	134,400
Parks & Aquatics	66th Street Park - Playground	7101 Cortez Rd, Bradenton	Develop land complete with playground.	District 4	Start: Q4 FY24 Complete: Q3 FY25	48,750	581,250					581,250	630,000
Parks & Aquatics	66th Street Park - Parking Lot	7101 Cortez Rd, Bradenton	This project is for the parking lot and isle.	District 4	Start: Q2 FY24 Complete: Q3 FY25	89,180	1,063,300					1,063,300	1,152,480
Parks & Aquatics	66th Street Park - Pavillion	7101 Cortez Rd, Bradenton	Develop land complete with pavilion.	District 4	Start: Q2 FY24 Complete: Q3 FY25	14,742	175,770					175,770	190,512
Parks & Aquatics	66th Street Park - Shade Structure	7101 Cortez Rd, Bradenton	Develop land complete shade structures.	District 4	Start: Q2 FY24 Complete: Q3 FY25	27,125	27,125					27,125	54,250
Parks & Aquatics	66th Street Park - Restroom	7101 Cortez Rd, Bradenton	Develop land complete with restroom.	District 4	Start: Q2 FY24 Complete: Q3 FY25	48,750	581,250					581,250	630,000
Parks & Aquatics	66th Street Park - Walking Path	7101 Cortez Rd, Bradenton	Develop land complete with walking path.	District 4	Start: Q2 FY24 Complete: Q3 FY25	82,080	982,080					982,080	1,064,160
Parks & Aquatics	66th Street Park - Lighting	7101 Cortez Rd, Bradenton	Develop land complete with lighting.	District 4	Start: Q2 FY24 Complete: Q3 FY25	5,200	62,000					62,000	67,200
Parks & Aquatics	Bennett Park FCT Site Development - Amphitheater	400 Cypress Creek Blvd, Bradenton	Design, permit and construct Amphitheater or hook up for Amphitheater, built in seating and small stage area.	District 2	N/A	183,698							183,698
Parks & Aquatics	Bennett Park FCT Site Development - Horseshoe and Cornhole Area	400 Cypress Creek Blvd, Bradenton	Design, permit and construct Cornhole and/or horseshoe area	District 2	N/A	7,053							7,053
-	Hidden Harbor Mitigation Site	1625 Ft Hamer Rd, Parrish	The Hidden Harbor Park (HHP) Mitigation Program on County land encompasses a 47-acre land park and 295 acres of blue trails.	District 1	Start: Q1 FY24 Complete: Q4 FY24	505,000							505,000

Table 10-1 Parks

Athletic Fields	Premier Sports Complex Two Synthetic Turf Fields	5895 Post Blvd, Lakewood Ranch	Construction and installation of two (2) multi-purpose synthetic turf fields	District 5	Start: Q1 FY24 Complete: Q4 FY24	4,548,375							4,548,375
Athletic Fields	Tom Bennett Volleyball Court Expansion	280 Kay Road, Bradenton	Increase sand volleyball from 2 courts to 6 courts at Bennett Park. Construct and install court surfacing.	District 2	Start: Q4 FY25 Complete: Q4 FY26			294,358				294,358	294,358
Total Parks Projects:						64,903,277	30,353,133	6,063,753	21,338,563	6,595,688	-	64,351,137	129,254,414

Table 10-1 Parks

**Table 10-1
Manatee County Government
Schedule of Capital Improvement Projects FY2025-2029
Potable Water Projects**

Subcategory	Project Name	Limits	Project Description	Area	Construction Schedule	Prior Year	FY25	FY26	FY27	FY28	FY29	FY25-FY29 Total	Total Appropriations
Potable Water	Lake Manatee WTP D Basin Addition	17915 Waterline Road, Bradenton, FL 34212	This project will add a new groundwater treatment capacity (aka Basin D) including chemical feed facilities and air stripping towers.	District 1	Start: Q1 FY28 Complete: Q1 FY31			9,712,000		64,737,000		74,449,000	74,449,000
Potable Water	WTP Ground Storage High Service Pump Station Expansion	17915 Waterline Road	Expansion/build out of the high service pump station at the ground storage tanks at the Water Treatment Plant (WTP).	District 1	Start: Q1 FY24 Complete: Q1 FY28			1,165,000	6,843,000			8,008,000	8,008,000
Potable Water	Potable Water Aquifer Storage & Recovery (ASR) Expansion	17916 Waterline Road	This project will expand the current potable water aquifer storage and recovery (ASR) system at the Lake Manatee Water Treatment Plant.	District 1	Start: Q1 FY31 Complete: Q1 FY34							-	-
Transportation Related	44th Ave E	45th Street - 44th Avenue Plaza East	Relocate and upgrade existing water lines as part of roadway/bridge enhancement project	District 5	Start: Q4 FY16 Complete: Q1 FY22	8,755,924						-	8,755,924
Transportation Related	Fort Hamer Extension - Potable Water	Fort Hamer Road	Developer Reimbursement agreement Utilities for the Ft. Hamer Extension segments A and B roadway project.	District 1	Start: Q1 FY20 Complete: Q1 FY23	2,479,142						-	2,479,142
Distribution	Potable Water Line Extensions & Participation Agreements	Countywide	Development of the potable water transmission system infrastructure	Countywide	Start: Q1 FY21 Complete: Q1 FY27		250,000	250,000	250,000	800,000	1,000,000	2,550,000	2,550,000
Treatment	WTP Alum Sludge Dewatering System	17915 Waterline Road	Mechanical dewatering system for alum sludge at the Water Treatment Plant (WTP).	District 1	Start: Q1 FY20 Complete: Q1 FY23	44,383,064						-	44,383,064
Transportation Related	Moccasin Wallow Rd from US 41 to West of I-75	Moccasin Wallow Road-US 41-Gateway Blvd	Relocation and upgrade of exist potable water lines as part of roadway enhancement project.	District 1	Start Q1 FY21 Complete: Q1 FY28	8,182,298						-	8,182,298
Potable Water Transportation Related	44th Ave E - 44TH Ave Plaza E - Lakewood Ranch Blvd	44th Ave E - I-75 to Lakewood Ranch Blvd, Bradenton	Relocation and replacement of existing Potable Water utilities to be constructed along the proposed roadway alignment and within the public right of way.	District 5	Start Q2 FY15 Complete: Q1 FY29	1,923,000						-	1,923,000
Potable Water Treatment	Buffalo Creek Reverse Osmosis Water Treatment Plant	8450 69th St E., Palmetto	To design and construct a reverse osmosis water treatment plant (RO WTP), associated wellfield, and concentrate disposal system at this site	District 1	Start Q1 FY22 Complete: Q4 FY30	4,550,000	16,178,000		107,846,000		1,469,000	125,493,000	130,043,000
Potable Water Renewal/Replacement	Elwood Booster Pump Station Upgrades Phase 2	4825 44th Ave E., Bradenton	Upgrades to the booster pump station to consist of: voltage conversion, new pumps with Variable Frequency Drives to replace inline booster pumps.	District 2	Start Q1 FY25 Complete: Q4 FY28				1,964,000	9,818,000		11,782,000	11,782,000

Potable Water	Water Treatment Plant Centrifuge Discharge System	17915 Waterline Road, Bradenton	Install 6,200 linear feet of new 10-inch sanitary sewer force main and a new sanitary sewer pump station.	District 1	Start: Q4 FY26 Complete: Q1 FY29				940,000	6,261,000		7,201,000	7,201,000
Potable Water Distribution	Artisan Lakes Pkwy - Potable Water Oversizing	Artisan Lakes Pkwy at Buckeye Road, Palmetto	Design, permit, install, and construct approximately 5,000 linear feet of 16" potable water main along Artisan Lakes Pkwy from 200 ft south of Fieldmoor Ct to Buckeye Road	District 1	Start: Q2 FY24 Complete: Q4 FY24	1,002,628						-	1,002,628
Potable Water Transportation Related	Artisan Lakes Pkwy - Roundabouts - Potable Water Relocations	Artisan Lakes Parkway, Palmetto	Relocation of potable water infrastructure to accommodate the Artisan Lakes Pkwy - Roundabouts project.	District 1	Start: Q2 FY24 Complete: Q4 FY24	71,495						-	71,495
Total Potable Water Projects:						71,347,551	16,428,000	11,127,000	117,843,000	81,616,000	2,469,000	229,483,000	300,830,551

Table 10-1 Potable Water

**Table 10-1
Manatee County Government
Schedule of Capital Improvement Projects FY2025-2029
Wastewater Projects**

Subcategory	Project Name	Limits	Project Description	Area	Construction Schedule	Prior Year	FY25	FY26	FY27	FY28	FY29	FY25-FY29 Total	Total Appropriations
Wastewater	Southwest Water Reclamation Facility Expansion	5101 65th Street West, Bradenton	Design and construct expansion of the Southwest Water Reclamation Facility (SWWRF) to 18 MGD	District 4	Start: Q1 FY25 Complete: Q1 FY28	28,072,000		80,550,000	84,578,000			165,128,000	193,200,000
Wastewater	North Regional Water Reclamation Facility	North Regional WRF 8494 69th St E Palmetto, FL 34221	This project is a 5 MGD expansion to the NRWRF	District 1	Start: Q1 FY26 Complete: Q1 FY28			27,323,000		227,680,000		255,003,000	255,003,000
Transportation Related	44th Ave E	45th St - 44th Ave Plaza E	Reconstruct existing force mains and add force main stubs for future connections	District 5	Start: Q3 FY16 Complete: Q1 FY22	1,640,774						-	1,640,774
Transportation Related	Fort Hamer Extension - Wastewater	Fort Hamer Road	Developer reimbursement agreement with Utilities for the Fort Hamer Extension segments A and B	District 1	Start: Q1 FY20 Complete: Q1 FY23	365,704						-	365,704
Collections	Lift Station 6A and 7A Force Main Replacements and Lift Station 6A Wet well	7678 W Moreland Dr to 8448 Uplands Blvd	Replace lift station 7A force main with approx. 1,615 linear ft of 8 in force main and lift station 6A force main with approx. 1,900 linear ft 12 in. force main	District 4	Start Q3 FY22 Complete: Q1 FY25	2,470,000						-	2,470,000
Master Reuse System	Manatee Agricultural Reuse Supply - Erie Rd Main Tie-In	Harrison Ranch Blvd - US 301	Construct reclaim water line from Harrison Ranch Boulevard to Copperstone Phase 1 using approximately 7,800 linear feet of 16 inch ductile iron pipe.	District 1	Start Q2 FY24 Complete: Q1 FY26	2,525,019						-	2,525,019
Growth Related	Moccasin Wallow Force Main Ext from Bud Rhoden Rd to Artisan Lakes Master Lift Station	Bud Rhoden Road to Artisan Lakes Master Lift Station	Install approx. 7,615 linear ft extension of 12 in force main.	District 1	Start Q2 FY21 Complete: Q1 FY22	1,112,050						-	1,112,050
Master Reuse System	Reclaimed Water Pipeline Extension to El Conquistador Parkway Project	Corner of 53rd Avenue and 66th Street West to El Conquistador Parkway Project	Installation of 3,000 LF of 16-inch reclaimed water distribution line	District 3	Start Q1 FY22 Complete: Q1 FY23	1,297,080						-	1,297,080
Treatment	SWRF Third Sludge Holding Tank	Lena Road	Construct 3rd sludge holding tank.	District 5	Start Q1 FY23 Complete: Q1 FY24	6,237,000	5,196,000					5,196,000	11,433,000
Transportation Related	Moccasin Wallow Road from US 41 to West of I-75-Reclaim Water	Moccasin Wallow Road-US 41-Gateway Blvd	Relocation and upgrade of exist reclaimed water lines as part of roadway enhancement project.	District 1	Start Q1 FY21 Complete: Q1 FY24	4,504,293						-	4,504,293
Wastewater Master Reuse System	Erie Rd - 69th St E to Martha Road - MARS Tie-In	Erie Rd - 69th St E to Martha Road,	Install reclaimed water line to complete a major looped system for Erie Road and Copperstone	District 1	Start Q1 FY21 Complete: Q1 FY26	384,412		4,178,246				4,178,246	4,562,658

Wastewater Transportation Related	44th Ave E - 44th Ave Plaza E - Lakewood Ranch Blvd -	44th Ave E - 44th Ave Plaza to Lakewood Ranch Blvd, Bradenton	Relocation and replacement of existing Wastewater utilities along 44th Ave E from I-75 to Lakewood Ranch Blvd.	District 5	Start Q1 FY23 Complete: Q1 FY29	11,488,000	4,279,520					4,279,520	15,767,520
Wastewater Transportation Related	44th Ave E - 44th Ave Plaza E - Lakewood Ranch Blvd -	44th Ave E-44th Ave Plaza to Lakewood Ranch Blvd, Bradenton	Relocation and replacement of existing Reclaimed Water utilities along 44th Ave E from I-75 to Lakewood Ranch Blvd.	District 5	Start Q2 FY15 Complete: Q1 FY29	6,902,670						-	6,902,670
Wastewater Master Reuse System	66th St W Reclaimed Water Main	66th St W - SWRWFR to 53rd Ave W and E to 65th St W, Bradenton	Install approximately 3,900 LF of new 24" reclaimed water main along 66th Street West from Southwest Water Reclamation Facility south to 53rd Avenue West and east to 53rd Ave W at the intersection with 65th St West.	District 4	Start Q1 FY25 Complete: Q2 FY28			591,000	5,903,000			6,494,000	6,494,000
Wastewater Collections	FM Pipe for Redirection of Flow from Colony Cove 6 LS (RTU 522)	162 Colony Drive North, Ellenton	Installation of new 160 linear feet of 10-inch discharge pipe from Colony Cove 6, Lift Station to connect to the existing 10-inch pipe along Colony Drive N.	District 1	Start: Q4 FY24 Complete: Q1 FY27		425,000	2,827,000				3,252,000	3,252,000
Wastewater Lift Stations	NIC Upgrade to a MLS & Reroute Tidevue FM flows to NIC Gravity Main	3800 Erie Road, Palmetto	To convert Lift Station to a Master Lift Station, including furnishing and installation of a new wet well, four pumps with Variable Frequency Drives and a new building	District 1	Start: Q4 FY24 Complete: Q3 FY27		1,634,000	10,890,000				12,524,000	12,524,000
Wastewater Master Reuse System	Golf Course Road Reclaimed Extension	Golf Course Rd at Ft Hamer Rd, Parrish	Design, permit, install, manage and construct approximately 4,800 linear feet of 24" reclaimed water main from the existing	District 1	Start: Q4 FY23 Complete: Q1 FY25	5,185,610							
Wastewater Transportation Related	Artisan Lakes Pkwy - Roundabouts - Force Main Relocations	Artisan Lakes Parkway, Palmetto	Relocation of force main infrastructure to accommodate the Artisan Lakes Pkwy - Roundabouts project.	District 1	Start: Q2 FY24 Complete: Q4 FY24	39,790							
Wastewater Transportation Related	Artisan Lakes Pkwy - Roundabouts - Reclaimed Water Relocations	Artisan Lakes Parkway, Palmetto	Relocation of reclaimed water infrastructure to accommodate the Artisan Lakes Pkwy - Roundabouts project.	District 1	Start: Q2 FY24 Complete: Q4 FY25	18,952							
Wastewater Transportation Related	Artisan Lakes Pkwy - Roundabouts - Reclaimed Water Relocations	Artisan Lakes Parkway, Palmetto	Relocation of reclaimed water infrastructure to accommodate the Artisan Lakes Pkwy - Roundabouts project.	District 1	Start: Q2 FY24 Complete: Q4 FY25	18,952							
Wastewater Treatment	NRWRF Pilot Tests - Capacity Improvement	8500 69th Street East, Palmetto	This project tests process improvements to delay plant expansion by years, focusing on an anaerobic selector and Nuvoda's MLSS densification for better sludge settling, collaborating with USF.	District 1	Start: Q4 FY24 Complete: Q3 FY25	1,502,550	843,450						
Total Wastewater Projects:						73,764,856	12,377,970	99,036,246	117,804,000	-	227,680,000	456,054,766	523,053,768

Table 10-1 Wastewater

Table 10-2
General Government
Funding, Revenue Sources & Amounts FY2025-2029
Manatee County, Florida

	Parks	Major Roads	Total
Existing Revenue Alternatives			
Ad Valorem Taxes	-	-	-
Debt	26,998,795	284,994,986	311,993,781
Park Impact Fees	26,323,376	-	26,323,376
Multimodal Transportation Impact Fees	-	34,716,389	34,716,389
Gas Taxes	-	22,924,102	22,924,102
Tourist Development Tax	-	-	-
Infrastructure Sales Tax	1,952,554	12,821,609	14,774,163
Intergovernmental Transfers	9,076,412	-	9,076,412
Grants	-	-	-
Contributions	-	-	-
Total	64,351,137	355,457,086	419,808,223

Table 10-2
Enterprise Operations
Funding, Revenue Sources & Amounts FY2025-2029
Manatee County, Florida

	Potable Water	Wastewater	Total
Existing Revenue Alternatives			
Charges and sales (rates)	2,474,220	36,107,600	38,581,820
Sanitary Sewer Facilities Investment Fees	-	30,223,250	30,223,250
Water Facilities Investment Fees	175,384,780	-	175,384,780
Grants	-	-	-
Existing Finance Alternatives			
Revenue Bonds (Deobligation)	51,624,000	390,567,366	442,191,366
Revolving State Loan	-	-	-
Total	229,483,000	456,898,216	686,381,216

Table 10-3
Five Year Schedule of Capital Improvements - Expenditure Summary
Summary by Functional Category
Manatee County, Florida

CATEGORY	FY25	FY26	FY27	FY28	FY29	TOTAL
Potable Water	16,428,000	11,127,000	117,843,000	81,616,000	2,469,000	229,483,000
Wastewater	12,377,970	99,036,246	117,804,000	-	227,680,000	456,898,216
Transportation	162,918,781	113,005,507	28,262,987	30,164,850	21,104,961	355,457,086
Parks	30,353,133	6,063,753	21,338,563	6,595,688	-	64,351,137
Total	222,077,884	229,232,506	285,248,550	118,376,538	251,253,961	1,106,189,439

Table 10-3
Five Year Schedule of Capital Improvements - Expenditure Summary
Summary by Revenue Source
Manatee County, Florida

CATEGORY	FY25	FY26	FY27	FY28	FY29	TOTAL
Charges and Sales (rates)	297,500	1,978,900	33,831,200	2,474,220	-	38,581,820
Contributions	-	-	-	-	-	-
Debt	173,205,909	197,830,563	82,819,050	52,598,800	247,730,825	754,185,147
Gas Taxes	6,468,618	6,455,484	-	10,000,000	-	22,924,102
Grants	-	-	-	-	-	-
Infrastructure Sales Tax	1,631,992	4,758,571	8,383,600	-	-	14,774,163
Intergovernmental Transfers	186,000	1,190,412	7,700,000	-	-	9,076,412
Parks Impact Fees	8,516,375	3,997,125	7,214,188	6,595,688	-	26,323,376
Multimodal Transportation Impact Fees	13,882,340	7,447,551	698,512	10,164,850	2,523,136	34,716,389
Sanitary Sewer Facilities Investment Fees	1,461,150	1,439,100	27,323,000	-	-	30,223,250
Water Facilities Investment Fees	16,428,000	4,134,800	117,279,000	36,542,980	1,000,000	175,384,780
Total	222,077,884	229,232,506	285,248,550	118,376,538	251,253,961	1,106,189,439

Table 10-4
Five Year Schedule of Capital Improvements
Summary of Revenues and Expenditures for Capital Projects
Manatee County, Florida

		FY25	FY26	FY27	FY28	FY29	FY25-FY29 Total
General Government							
Parks							
	Revenues	30,353,133	6,063,753	21,338,563	6,595,688	-	64,351,137
	Expenditures	30,353,133	6,063,753	21,338,563	6,595,688	-	64,351,137
	Surplus/(Deficit)	-	-	-	-	-	-
Major Roads*							
	Revenues	162,918,781	113,005,507	28,262,987	30,164,850	21,104,961	355,457,086
	Expenditures	162,918,781	113,005,507	28,262,987	30,164,850	21,104,961	355,457,086
	Surplus/(Deficit)	-	-	-	-	-	-
Enterprise Operations							
Potable Water							
	Revenues	16,428,000	11,127,000	117,843,000	81,616,000	2,469,000	229,483,000
	Expenditures	16,428,000	11,127,000	117,843,000	81,616,000	2,469,000	229,483,000
	Surplus/(Deficit)	-	-	-	-	-	-
Wastewater							
	Revenues	12,377,970	99,036,246	117,804,000	-	227,680,000	456,898,216
	Expenditures	12,377,970	99,036,246	117,804,000	-	227,680,000	456,898,216
	Surplus/(Deficit)	-	-	-	-	-	-
Total Summary of Revenues		222,077,884	229,232,506	285,248,550	118,376,538	251,253,961	1,106,189,439
* Includes only Manatee County Roadways							

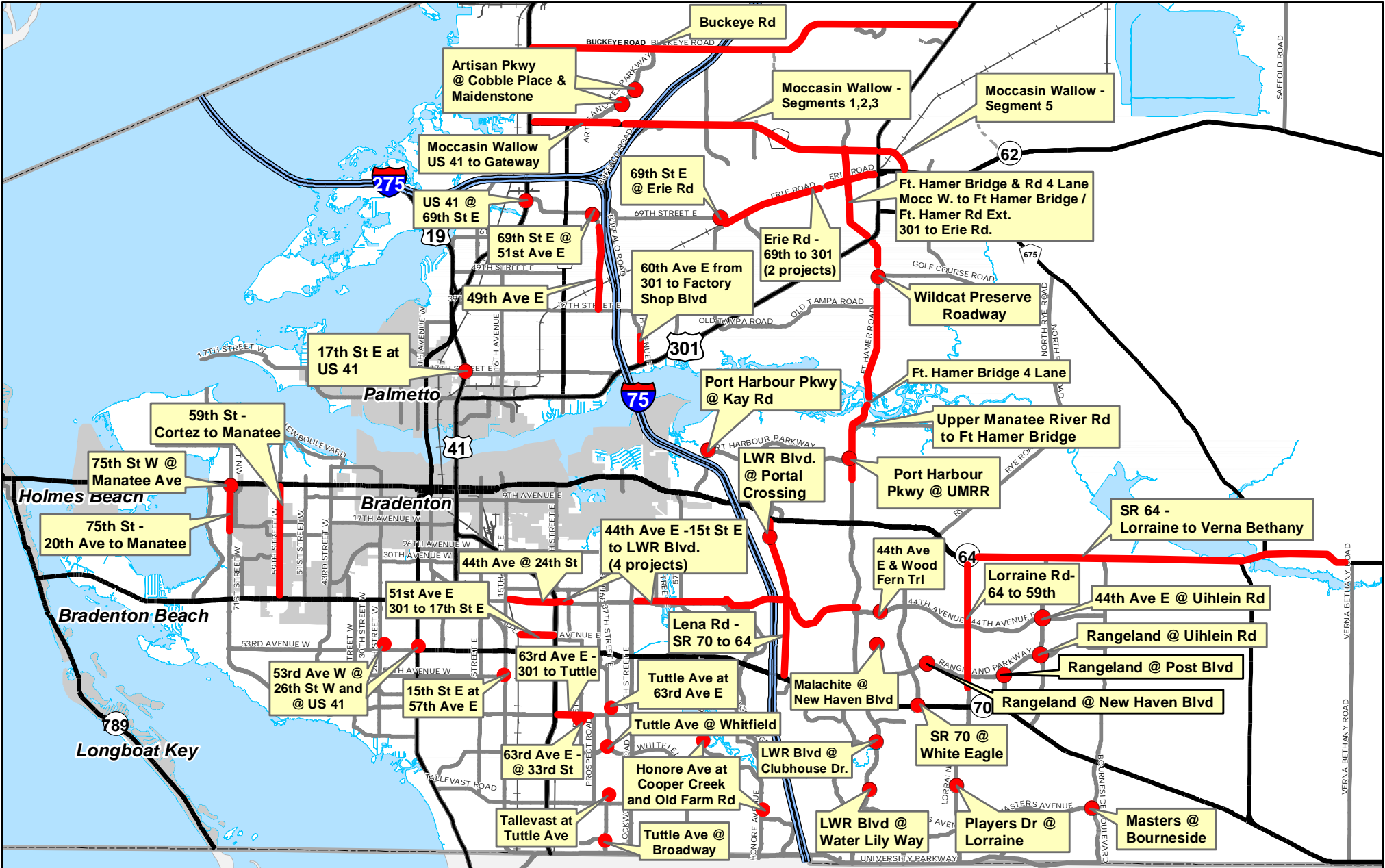
**Table 10-5
Capital Projects Fund
Listing of Potential Revenue Sources
Manatee County, Florida**

Public Facility	Alternative Revenue Sources
Parks	Ad Valorem Revenues
	General Obligation Bonds
	Intergovernmental Transfers
	Park Impact Fees
	Revenue Bonds
	Various Recreational User Fees
	Voter-Approved 1 Cent Local Option Sales Tax
	Voter-Approved 1/2 Cent Infrastructure Sales Tax
	Ad Valorem Revenues
	Additional Local Option Gas Taxes via Metropolitan Transportation Authority or Authorized by State
Major Roads/Bridges/Intersections	General Obligation Bonds
	Proportionate Fair Share Mitigation
	Revenue Bonds
	Multimodal Transportation Impact Fees
	Voter-Approved 1 Cent Local Option Sales Tax
	Voter-Approved 1/2 Cent Infrastructure Sales Tax
	Ad Valorem Revenues
	General Obligation Bonds
Other General Government (Public Buildings & Correctional/Judicial Facilities)	Intergovernmental Transfers
	Judicial Impact Fees
	Revenue Bonds
	Voter-Approved 1 Cent Local Option Sales Tax
	Voter-Approved 1/2 Cent Infrastructure Sales Tax

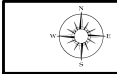
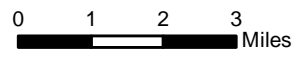
EXHIBIT B
LOCATIONAL CAPITAL IMPROVEMENT MAPS

TRANSPORTATION
PARKS
POTABLE WATER
WASTEWATER

Capital Improvements Element 2025 - 2029 - Transportation

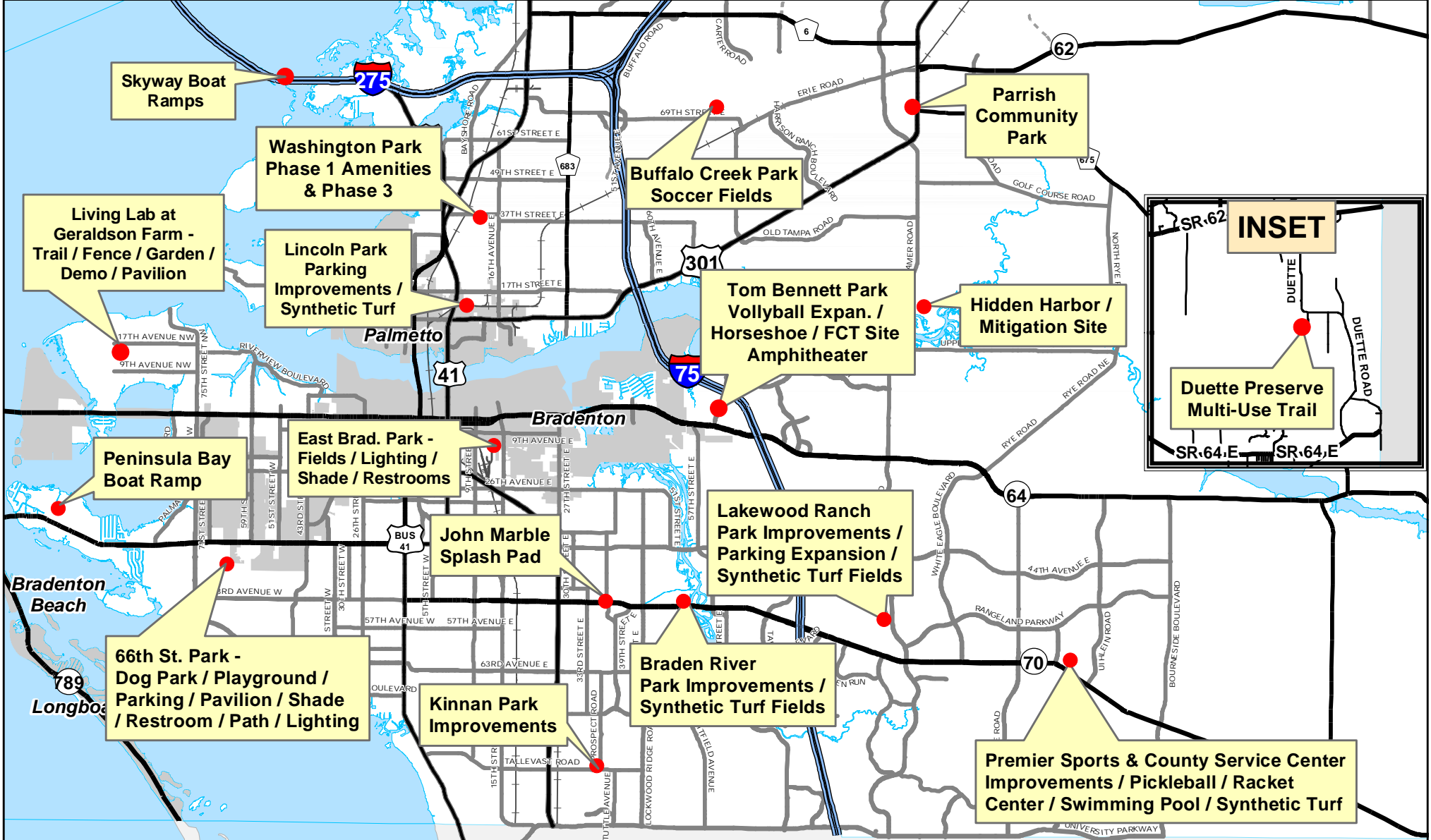


Municipalities



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Capital Improvements Element 2025 - 2029 - Parks



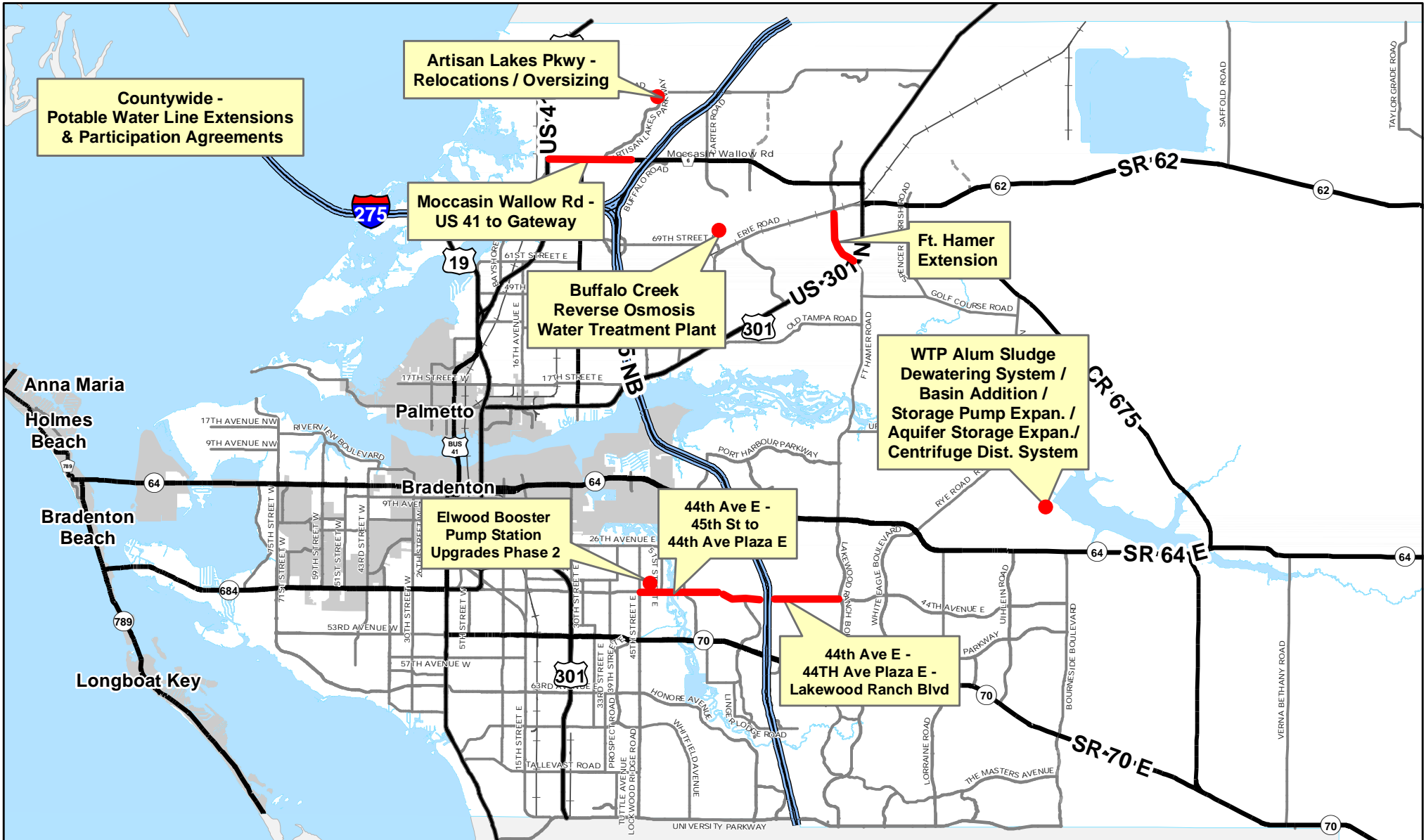
■ Municipalities



0 1 2 3 Miles

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Capital Improvements Element 2025 - 2029 - Potable Water



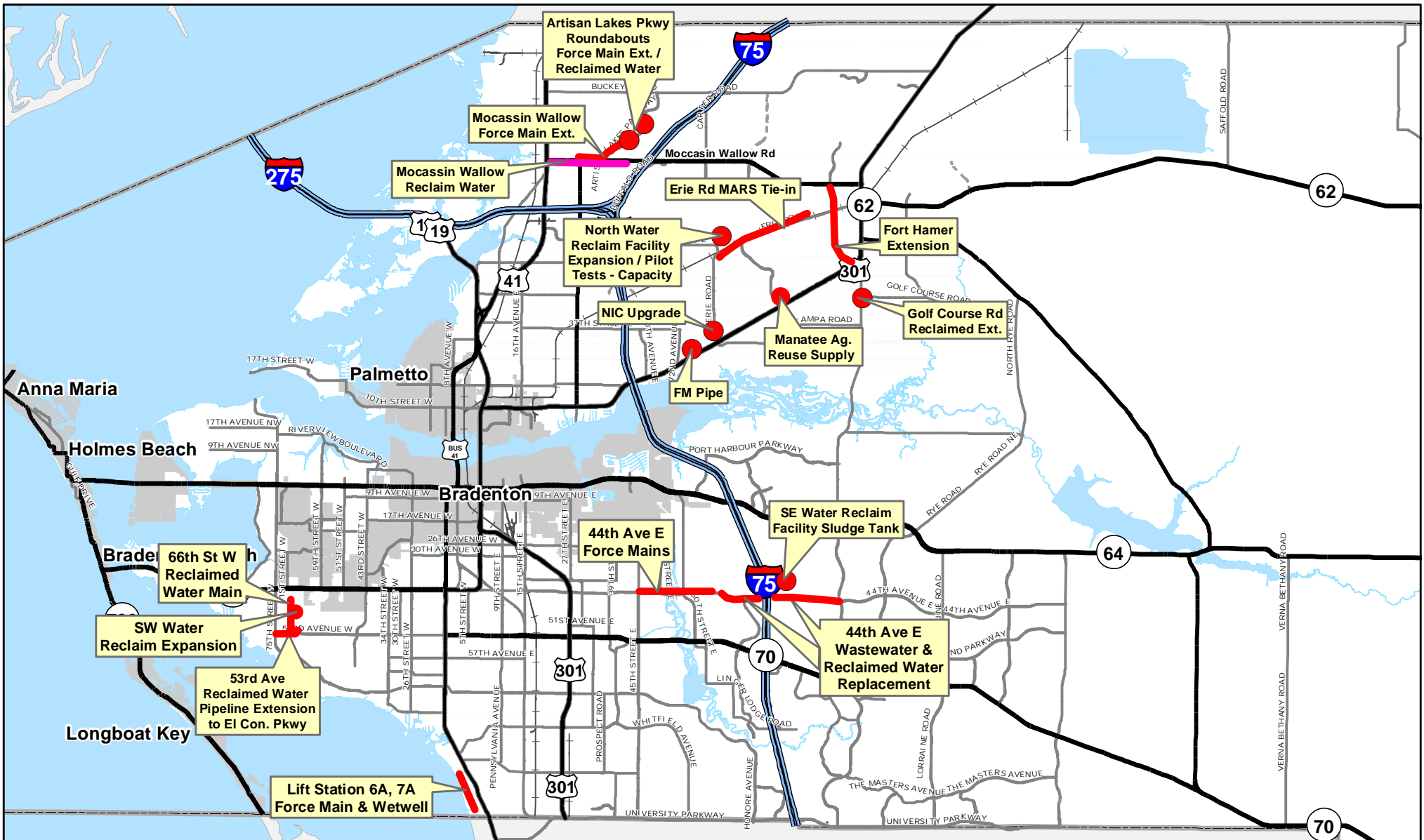
 Municipalities



0 1 2 3 Miles

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Capital Improvements Element 2025 - 2029 - Wastewater



■ Municipalities



0 1 2 3 Miles

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EXHIBIT C
Educational Facilities Work Plan

FY 2025/2026 – 2028/2029

SCHOOLS

The premise of concurrency is that the public facilities will be provided to achieve and maintain the adopted level-of-service standard, Florida Statutes 163.3180(6)(g). These standards were adopted to make concurrency more predictable and local governments more accountable.

The School Capacity Program is based on the capacity improvements from the 5-year District Facilities Work Plan including improvements which ensure the level-of-service standards will be achieved and maintained by the end of the five-year period. The School Capacity Program identifies capacity projects due to planned development student growth beyond the Department of Education's student projections.

The following CIE element policy will be amended to reflect the recent approval of the School Capacity Program.

Policy: 10.2.1.3 Manatee County adopts by reference the School District of Manatee County ~~2024/2025—2028/2029~~ 2025/2026 – 2029/2030 School Capacity Program, which is consistent with the Educational Facilities Work Plan adopted by the School Board on ~~January XX,~~ ~~2025~~ March 11, 2025.



FLORIDA DEPARTMENT *of* STATE

RON DESANTIS
Governor

CORD BYRD
Secretary of State

October 22, 2025

Angelina Coloneso
Clerk of the Circuit Court
Manatee County
1115 Manatee Ave W
Bradenton, FL 34205

Dear Angelina Coloneso:

Pursuant to the provisions of Section 125.66, Florida Statutes, this will acknowledge receipt of your electronic copy of **Manatee County Corrected Ordinance No. 24-94, which was filed in this office on October 22, 2025.**

Sincerely,

Alexandra Leijon
Administrative Code and Register Director

AL/dp

From: [Municode Ords Admin](#)
To: [Robin Toth](#)
Subject: RE: Manatee County, FL Code of Ordinances - 1981(10428) OrdLink/OrdBank
Date: Thursday, October 23, 2025 11:35:38 AM
Attachments: [image002.png](#)
[image003.png](#)

[**NOTICE:** This message originated outside of Manatee County Clerk's Office -- **DO NOT CLICK** on links or open **attachments** unless you are sure the content is safe.]

We have received your files.

-
Thank you and have a nice day.

Ords Administrator
Municodeords@civicplus.com
1-800-262-2633
P.O. Box 2235
Tallahassee, FL 32316

When available, please send all documents in WORD format to Municodeords@civicplus.com. However, if WORD format is not available, we welcome any document format including PDF.

svj (she/her/hers)
Production Support Specialist Supplement Department • **CivicPlus**
civicplus.com



Powering and Empowering Local Governments

From: Robin Toth <robin.toth@ManateeClerk.com>
Sent: Wednesday, October 22, 2025 9:27 AM
To: County Ordinances <CountyOrdinances@dos.myflorida.com>; Municode Ords Admin <MunicodeOrds@civicplus.com>
Subject: Manatee County Ordinance 24-94 - INLCUDE WORD VERSION

Good Morning,

Attached is **CORRECTIVE** Manatee County Ordinance 24-94, adopted by the Manatee County Board of County Commissioners on 10/21/25.

Thank you,

Robin Toth
Deputy Clerk, Board Records Department



For Angelina "Angel" Colonnese
Manatee Clerk of the Circuit Court & Comptroller
(941) 749-1800 Ext. 4179
1115 Manatee Ave W, Bradenton, FL 34205
www.ManateeClerk.com

To Protect the Public Trust through Integrity and Transparency

Under Florida law, e-mail addresses and all correspondence sent to this email address are public records and may be subject to disclosure. If you do not want your e-mail address or correspondence released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing.